

MOTION

34A

I MOVE that MOTION (HARRIS-DAWSON - RAMAN) relative to funding for hygiene trailer repair costs at the Schrader A Bridge Home Hygiene Trailer Repair project located in Council District Thirteen (CD 13), Item No. 34 on today's Council Agenda (CF 26-0887), BE AMENDED as follows:

REPLACE Recommendations 1, 2, and 3 with the following:

1. AUTHORIZE GSD to use up to \$56,544.68 in unspent HHAP-2 and HHAP-3 funding for FY 2025-26 hygiene trailer repair costs at the A Bridge Home site located at 1533 Schrader Boulevard in Council District 13 that will be reprogrammed from the following projects and GSD FY 2025-26 Fund No. 100/40 accounts:
 - a. Riverside A Bridge Home Site (Fencing) - Council District 4;
 - i. Account No. 001101, Hiring Hall Construction - \$13,762;
 - ii. Account No. 001121, Benefits Hiring Hall Construction - \$4,274;
 - iii. Account No. 003180, Construction Materials - \$5,549.89;
 - b. Civic Center A Bridge Home Site (Plumbing) - Council District 14;
 - i. Account No. 001014, Salaries Construction - \$12,248;
 - c. Manchester Navigation Site (Plumbing) - Council District 8;
 - i. Account No. 001014, Salaries Construction - \$6,197.24;
 - d. Manchester Navigation Site (Storm Pump Repair) - Council District 8;
 - i. Account No. 001014, Salaries Construction - \$5,667.20;
 - e. Sunflower Tiny Home Village (Pallet Replacement) - Council District 3;
 - i. Account No. 003180, Construction Materials - \$6,067.47;
 - f. 850 Mission Tiny Home Village (Roof Repair) - Council District 14;
 - i. Account No. 003180, Construction Materials - \$2,778.88;
2. APPROVE and APPROPRIATE up to \$56,544.68 for the FY 2025-26 Schrader A Bridge Home hygiene trailer project in Council District 13 to the following GSD FY 2025-26 Fund 100/40 accounts:
 - a. Account No. 001101, Hiring Hall Construction - \$35,037.88;
 - b. Account No. 001121, Benefits Hiring Hall Construction - \$21,506.80;
3. AUTHORIZE the City Administrative Officer, Board of Public Works (BPW), Bureau of Engineering, and GSD to prepare Controller Instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

ADD Recommendations 4 and 5:

4. TRANSFER up to \$10,000 in unspent HHAP-3 funding from Capital Technology Improvement Expenditure Fund No. 100/54, Account No. 00Y994, CD 13 Bonnie Brae THV to HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs, and appropriate therefrom to the following GSD FY 2025-26 Fund 100/40 account for the Schrader A Bridge Home hygiene trailer project in Council District 13:
 - a. Account No. 001014, Salaries Construction - \$10,000;


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5. AUTHORIZE the Controller to:

- a. Disencumber up to \$1,482,178.66 in the Fiscal Year 2023-24 encumbered balances for the following:
 - i. Up to \$735,021.04 in unspent funds in the FY 2023-24 encumbered balance within various CPO documents under ARC-230000000092 for United Site Services (Vendor Code VC000042159) within BPW Fund No. 100/74, Account No. 003040, Contractual Services;
 - ii. Up to \$506,300.77 in unspent funds in the FY 2023-24 encumbered balance for Five Keys Schools & Programs (Vendor Code VC0000035992, SC 74 CO24138634M) within the BPW Fund No. 100/74, Account No. 003040 Contractual Services;
 - iii. Up to \$240,856.85 in unspent funds in the FY 2023-24 encumbered balance for Urban Alchemy (Vendor Code VC0000040426, SC 74 CO24138632M) within the BPW Fund No. 100/74, Account No. 003040, Contractual Services;
- b. Process an early reversion of the disencumbered amounts up to \$1,482,178.66 to the HHAP-3 Fund No. 65S, Account No. 10Y174, and reappropriate therefrom HHAP-3 Fund No. 65S, Account No. 10C174 to the BPW FY 2025-26 General Fund No. 100/74, Account No. 003040, Contractual Services, for the existing contract with Five Keys Schools & Programs - Mobil Pit Stop and Shower, Contract No., C-145552.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



ORIGINAL

June 23, 2026